

A BILL FOR AN ACT

To appropriate the sum of \$14,112,896 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1988, for the operations of the executive branch, legislative branch, National judiciary, Public Auditor, agencies of the National Government, and for special programs, grants, subsidies, contributions, and refunds of the National Government during fiscal year 1988; to establish a development budget and to appropriate special funds available therefor under the Compact of Free Association; to establish budgets for Compact sections 215(a)(2), 216(a)(1), 216(a)(2), and 221(b) programs and to appropriate special funds available therefor under the Compact; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Operating expenses of the executive branch. The sum
2 of \$1,932,300, or so much thereof as may be necessary, is hereby
3 appropriated from the General Fund of the Federated States of
4 Micronesia for the fiscal year ending September 30, 1988, for the
5 operations of the executive branch of the National Government of the
6 Federated States of Micronesia during fiscal year 1988. The sum
7 appropriated by this section shall be apportioned as follows:

8	(1) Office of the President	
9	(a) Personnel expenses...	\$ 52,100
10	(b) Travel.....	25,000
11	(c) Contractual services,	
12	grants, subsidies, and contributions.....	10,000
13	(d) Others.....	20,000
14	(2) Department of External Affairs	
15	(a) Personnel expenses...	150,100
16	(b) Travel.....	38,000
17	(c) Contractual services,	
18	grants, subsidies, and contributions.....	23,500
19	(d) Others.....	118,100
20	(3) Department of Finance	
21	(a) Personnel expenses.....	211,900
22	(b) Travel.....	23,000
23	(c) Contractual services,	
24	grants, subsidies, and contributions.....	28,000
25	(d) Others.....	99,000

1	(4) Department of Resources and Development	
2	(a) Personnel expenses.....	\$ 76,200
3	(b) Travel.....	13,000
4	(c) Contractual services,	
5	grants, subsidies, and contributions.....	1,500
6	(d) Others.....	19,000
7	(5) Department of Transportation	
8	(a) Personnel expenses...	17,900
9	(b) Travel.....	3,000
10	(c) Contractual services,	
11	grants, subsidies, and contributions.....	150,000
12	(d) Others.....	3,200
13	(6) Office of Health Services	
14	(a) Personnel expenses...	62,500
15	(b) Travel.....	5,000
16	(c) Contractual services,	
17	grants, subsidies, and contributions.....	5,000
18	(d) Others.....	25,000
19	(7) Office of Education	
20	(a) Personnel expenses.....	52,500
21	(b) Travel.....	5,000
22	(c) Contractual services,	
23	grants, subsidies, and contributions.....	2,500
24	(d) Others.....	12,000
25	(8) Office of the Attorney General	

1	(a) Personnel expenses.....	\$136,300
2	(b) Travel.....	28,500
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	6,500
5	(d) Others.....	33,900
6	(9) Office of the Public Defender	
7	(a) Personnel expenses.....	78,800
8	(b) Travel.....	14,000
9	(c) Contractual services,	
10	grants, subsidies, and contributions.....	2,500
11	(d) Others.....	15,000
12	(10) Office of the Budget	
13	(a) Personnel expenses.....	61,300
14	(b) Travel.....	20,000
15	(c) Contractual services,	
16	grants, subsidies, and contributions.....	9,000
17	(d) Others.....	18,900
18	(11) Office of Planning and Statistics	
19	(a) Personnel expenses.....	92,100
20	(b) Travel.....	5,000
21	(c) Contractual services,	
22	grants, subsidies, and contributions.....	1,000
23	(d) Others.....	16,600
24	(12) Office of Personnel	
25	(a) Personnel expenses.....	48,400

1	(b) Travel.....	\$ 2,500
2	(c) Contractual services,	
3	grants, subsidies, and contributions.....	31,000
4	(d) Others.....	10,000
5	(13) Office of Public Information	
6	(a) Personnel expenses.....	25,000
7	(b) Travel.....	3,000
8	(c) Contractual services,	
9	grants, subsidies, and contributions.....	1,000
10	(d) Others.....	20,000
11	Section 2. <u>Operating expenses of the legislative branch.</u> The	
12	sum of \$1,812,596, or so much thereof as may be necessary, is	
13	hereby appropriated from the General Fund of the Federated	
14	States of Micronesia for the fiscal year ending September 30,	
15	1988, for the operations of the legislative branch of the	
16	National Government of the Federated States of Micronesia during	
17	fiscal year 1988. The sum appropriated by this section shall be	
18	apportioned as follows:	
19	(1) Office of the Speaker and Members	
20	(a) Personnel expenses.....	\$413,700
21	(b) Travel.....	351,500
22	(c) Contractual services,	
23	grants, subsidies, and contributions.....	62,000
24	(d) Others.....,	4,800
25	(2) Staff offices	

1	(a) Personnel expenses.....	\$ 594,200
2	(b) Travel.....	45,000
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	11,500
5	(d) Others.....	248,400
6	(3) Kosrae Delegation Office	
7	(a) Contractual services,	
8	grants, subsidies, and contributions.....	25,000
9	(b) Others.....	11,300
10	(4) Pohnpei Delegation Office	
11	(a) Contractual services,	
12	grants, subsidies, and contributions.....	1,000
13	(b) Others.....	11,400
14	(5) Truk Delegation Office	
15	(a) Contractual services,	
16	grants, subsidies, and contributions.....	2,500
17	(b) Others	17,900
18	(6) Yap Delegation Office	
19	(a) Contractual services,	
20	grants, subsidies, and contributions.....	3,213
21	(b) Others.....	9,183

22 Section 3. Operating expenses of the National judiciary.

23 The sum of \$734,000, or so much thereof as may be necessary, is

24 hereby appropriated from the General Fund of the Federated States

25 of Micronesia for the fiscal year ending September 30, 1988,

1 for the operations of the National judiciary of the Federated
2 States of Micronesia during fiscal year 1988. The sum
3 appropriated by this section shall be apportioned as
4 follows:

5	(1) Personnel expenses.....	\$396,100
6	(2) Travel.....	95,000
7	(3) Contractual services,	
8	grants, subsidies, and contributions.....	54,000
9	(4) Others.....	188,900

10 Section 4. Operating expenses of the Public Auditor. The
11 sum of \$355,200, or so much thereof as may be necessary, is
12 hereby appropriated from the General Fund of the Federated States of
13 Micronesia for the fiscal year ending September 30, 1988, for the
14 operations of the Public Auditor's Office during fiscal year 1988. The
15 sum appropriated by this section shall be apportioned as follows:

16	(1) Personnel expenses.....	\$237,100
17	(2) Travel.....	50,000
18	(3) Contractual services,	
19	grants, subsidies, and contributions.....	10,100
20	(4) Others.....	58,000

21 Section 5. Operating expenses of agencies of the National
22 Government. The sum of \$389,400, or so much thereof as may
23 be necessary, is hereby appropriated from the General Fund of
24 the Federated States of Micronesia for the fiscal year ending
25 September 30, 1988, for the operations of independent agencies,

1 commissions, authorities, boards, bureaus, and other organizations of the
2 National Government of the Federated States of Micronesia during fiscal
3 year 1988. The sum appropriated by this section shall be apportioned
4 as follows:

5	(1) Commission on Future Political	
6	Status and Transition	
7	(a) Personnel expenses.....	\$ 21,000
8	(b) Travel.....	20,000
9	(c) Contractual services,	
10	grants, subsidies, and contributions.....	50,000
11	(d) Others.....	10,000
12	(2) Micronesian Maritime Authority	
13	(a) Personnel expenses.....	22,000
14	(b) Travel.....	20,000
15	(c) Contractual services,	
16	grants, subsidies, and contributions.....	10,000
17	(d) Others.....	10,000
18	(3) Board of Regents of the College	
19	of Micronesia	
20	(a) Personnel expenses.....	18,400
21	(b) Travel.....	5,000
22	(c) Contractual services,	
23	grants, subsidies, and contributions.....	5,000
24	(d) Others.....	5,000
25	(4) Coconut Development Authority	

1	(a) Personnel expenses.....	\$ 9,000
2	(b) Travel.....	5,000
3	(c) Contractual services,	
4	grants, subsidies, and contributions.....	10,000
5	(d) Others.....	2,500
6	(5) Federated States of Micronesia	
7	Banking Board	
8	(a) Personnel expenses.....	4,400
9	(b) Travel.....	1,500
10	(c) Contractual services,	
11	grants, subsidies, and contributions.....	500
12	(d) Others.....	3,000
13	(6) Federated States of Micronesia	
14	Board of Education	
15	(a) Personnel expenses.....	4,000
16	(b) Others.....	500
17	(7) Foreign Investment Board	
18	(a) Travel.....	10,000
19	(b) Others.....	1,000
20	(8) Postal Services	
21	(a) Personnel expenses.....	68,800
22	(b) Travel.....	10,000
23	(c) Contractual services,	
24	grants, subsidies, and contributions.....	12,000
25	(d) Others.....	26,000

1 (9) Federated States of Micronesia
2 Environmental Protection Board
3 (a) Travel..... \$ 5,000
4 (b) Others..... 1,000

5 (10) Federated States of Micronesia
6 Medical Licensing Board
7 (a) Travel..... 6,000
8 (b) Others..... 500

9 (11) National Fisheries Corporation
10 (a) Personnel expenses..... 4,300
11 (b) Travel..... 2,000
12 (c) Contractual services,
13 grants, subsidies, and contributions..... 1,000
14 (d) Others..... 5,000

15 Section 6. Development budget. The sum of \$6,140,940, or so much
16 thereof as may be necessary, is hereby appropriated from the General Fund
17 of the Federated States of Micronesia for the fiscal year ending September
18 30, 1988, for capital improvement/development programs and projects of the
19 National Government of the Federated States of Micronesia during fiscal year
20 1988. The money appropriated under this section shall be deemed to have come
21 from the capital account of the Compact of Free Association. The sum
22 appropriated by this section shall be apportioned as follows:

23 (1) Post-secondary education support... \$1,889,700
24 (2) Staff upgrading program..... 150,000
25 (3) Trade Training and Testing Program. 191,700

1	(4) Business Development Loan Program..	\$3,000,000
2	(5) Washington, D.C. staff housing.....	175,000
3	(6) Maritime boundary delineation.....	120,000
4	(7) Technical assistance program.....	250,000
5	(8) Project planning and development	
6	services.....	354,540
7	(9) Marine poisoning investigation.....	10,000

8 The funds appropriated under subsection (1) of this section shall be
9 deemed to come from funds available under section 216(a)(3) of the
10 Compact of Free Association. The funds appropriated under subsections
11 (2), (3), (4), (5), (6), (7), and (8) of this section shall be deemed to
12 come from funds available under section 211(a)(2) of the Compact of Free
13 Association. The funds appropriated under subsection (9) of this section
14 shall be deemed to come from funds available under section 211(b) of the
15 Compact of Free Association.

16 Section 7. Telecommunications operations. The sum of \$724,200, or
17 so much thereof as may be necessary, is hereby appropriated from the
18 General Fund of the Federated States of Micronesia for the fiscal year
19 ending September 30, 1988, for the operations of the FSM Telecommunica-
20 tions Corporation during fiscal year 1988. The funds appropriated under
21 this section shall be deemed to come from the funds available under
22 section 215(a)(2) of the Compact of Free Association.

23 Section 8. Marine surveillance. The sum of \$125,000, or so much
24 thereof as may be necessary, is hereby appropriated from the General Fund
25 of the Federated States of Micronesia for the fiscal year ending

1 September 30, 1988, for the purpose of funding a program of marine
2 surveillance during fiscal year 1988. The funds appropriated under this
3 section shall be deemed to come from the funds available under section
4 216(a)(1) of the Compact of Free Association.

5 Section 9. Compact section 216(a)(2) programs. The sum of
6 \$251,960, or so much thereof as may be necessary, is hereby appropriated
7 from the General Fund of the Federated States of Micronesia for the
8 fiscal year ending September 30, 1988, for Compact section 216(a)(2)
9 programs and projects of the National Government of the Federated States
10 of Micronesia during fiscal year 1988. The funds appropriated under this
11 section shall be deemed to come from the funds available under section
12 216(a)(2) of the Compact of Free Association. The sum appropriated
13 by this section shall be apportioned as follows:

14 (1) Teams of health specialists
15 visiting the Federated States of Micronesia..... \$ 71,960

16 (2) Development of local capabilities
17 to render specialty care in selected hospitals in
18 the Federated States of Micronesia (Centers of
19 Excellence)

20 (a) Personnel expenses..... 146,500
21 (b) Others..... 33,500

22 Section 10. Compact section 221(b) programs. The sum of \$630,000,
23 or so much thereof as may be necessary, is hereby appropriated from the
24 General Fund of the Federated States of Micronesia for the fiscal year
25 ending September 30, 1988, for Compact section 221(b) programs and

1 projects of the National Government of the Federated States of Micronesia
2 during fiscal year 1988. The funds appropriated under this section shall
3 be deemed to come from the funds available under section 221(b) of the
4 Compact of Free Association. The sum appropriated by this section shall
5 be apportioned as follows:

6 (1) Health Services and Education:

7 (a) Hansen's disease

8 (i) Personnel expenses.. \$ 21,500

9 (ii) Others..... 17,500

10 (b) Family health project

11 (i) Personnel expenses.. 17,400

12 (ii) Others..... 9,600

13 (c) Mental health services

14 (i) Personnel expenses.. 13,000

15 (ii) Others..... 20,000

16 (d) Maternal and child health

17 (i) Personnel expenses.. 14,400

18 (ii) Others..... 25,300

19 (e) Health planning agency and CHC

20 (i) Personnel expenses.. 36,500

21 (ii) Others..... 2,500

22 (f) Preventive health and health

23 services

24 (i) Personnel expenses.. 26,000

25 (ii) Others..... 23,400

1	(g) Development of statistical data	
2	and lay reporting system.....	\$ 5,000
3	(h) Preventive health services/	
4	venereal disease.....	5,000
5	(i) Childhood immunization	
6	services.....	5,000
7	(j) Continuing education for	
8	nurses	
9	(i) Personnel expenses..	16,000
10	(ii) Others.....	20,000
11	(k) Environmental protection	
12	and sanitation.....	20,000
13	(l) Vocational education	
14	program.....	150,000
15	(m) Youth activities program	
16	(i) Personnel expenses..	27,100
17	(ii) Others.....	28,100
18	(n) Population education	
19	program.....	34,600
20	(o) Education against	
21	substance abuse.....	21,200
22	(p) Needs assessment program...	24,300
23	(q) National curriculum	
24	minimum standards program.....	15,700
25	(r) Career education and college	

1 orientation program

2 (i) Travel..... \$ 8,400

3 (ii) Contractual services,
4 grants, subsidies, and contributions..... 9,000

5 (iii) Others..... 13,500

6 Section 11. Other National Government programs, grants,
7 subsidies, contributions, and refunds. The sum of \$1,017,300, or so
8 much thereof as may be necessary, is hereby appropriated from the
9 General Fund of the Federated States of Micronesia for the fiscal year
10 ending September 30, 1988, for special programs, grants, subsidies,
11 contributions, and refunds of the National Government of the Federated
12 States of Micronesia during fiscal year 1988. The sum appropriated
13 by this section shall be apportioned as follows:

14 (1) Special programs:

15 (a) Federated States of Micronesia
16 retirement plan..... \$182,300

17 (b) National health care plan.. 100,000

18 (2) Grants and subsidies:

19 (a) Aid to nonpublic schools
20 for secular programs..... 100,000

21 (b) Vocational agriculture
22 programs..... 50,000

23 (3) Contributions:

24 (a) South Pacific Bureau of
25 Economic Cooperation..... 30,000

1	(b) East-West Center.....	\$ 10,000
2	(c) South Pacific	
3	Commission.....	16,000
4	(d) Forum Fisheries Agency.....	18,000
5	(e) Economic and Social Commission	
6	for Asia and Pacific.....	1,000
7	(f) Truk State Judiciary.....	50,000
8	(g) Pohnpei State Judiciary.....	50,000
9	(h) Yap State Judiciary.....	30,000
10	(i) Kosrae State Judiciary.....	30,000
11	(j) World Health Organization...	25,000
12	(k) Medical malpractice insurance..	50,000
13	(l) Census.....	100,000
14	(m) Vocational rehabilitation	
15	services matching.....	20,000
16	(n) Copra subsidy.....	150,000
17	(6) Micronesian Regional Tourism	
18	Council	5,000
19	Section 12. <u>Employment ceilings</u> . Subsection (1) sets forth	
20	the maximum number of positions that may be hired by branches	
21	and agencies of the National Government.	
22	(1) Positions funded for fiscal year 1988.	
23	Executive Branch	
24	Office of the President	12
25	External Affairs	29

1	Finance	70
2	Resources and Development	20
3	Transportation	7
4	Health Services	15
5	Education	14
6	Attorney General	45
7	Public Defender	25
8	Budget Office	14
9	Office of Planning and Statistics	23
10	Personnel	14
11	Public Information	8
12	Legislative Branch	
13	Congress	58
14	Judicial Branch	
15	National Judiciary	19
16	Public Auditor	11
17	Agencies	
18	Commission on Future Political Status	
19	and Transition	4
20	Micronesian Maritime Authority	8
21	Board of Regents of the College	
22	of Micronesia	7
23	Coconut Development Authority	3
24	Federated States of Micronesia	
25	Banking Board	2

1	Federated States of Micronesia	
2	Board of Education	1
3	Postal Services	22
4	National Fisheries Corporation	2

5 (2) The number of positions authorized applies individually
6 to each of the departments and offices of the executive and legislative
7 branches, the National judiciary, the Public Auditor, and to the agencies
8 as provided in subsection (1) of this section, except that the President
9 may transfer up to 12 positions between the departments and offices of
10 the executive branch. This authorization of positions covers all
11 permanent employees, all contract personnel whose employment extends for
12 1 year or more, and all positions funded from United States federal
13 programs. No funds may be expended for unbudgeted positions.

14 Section 13. Reprogramming.

15 (1) The President or his designee may reprogram up to 10
16 percent to and from the funds appropriated to each of the subsections
17 in section 1, and may reprogram up to 15 percent to and from the funds
18 appropriated in each of the paragraphs within the subsections of section 1.

19 (2) The Speaker or his designee may reprogram up to 10
20 percent to and from the funds appropriated to each of the subsections
21 in section 2, and may reprogram up to 15 percent to and from the funds
22 appropriated in each of the paragraphs within the subsections of section 2.

23 (3) The Chief Justice or his designee may reprogram up
24 to 15 percent to and from the funds appropriated in each of the sub-
25 sections in section 3.

1 (4) The Public Auditor may reprogram up to 15 percent to
2 and from the funds appropriated in each of the subsections in section 4.

3 (5) Allottees of funds may reprogram up to 15 percent to
4 and from the funds appropriated in each of the paragraphs within the
5 subsections of section 5.

6 Section 14. Allotment and management of funds and lapse date.
7 All funds appropriated by this act shall be allotted, managed,
8 administered, and accounted for in accordance with applicable law,
9 including, but not limited to, the Financial Management Act of 1979,
10 as amended. Each allottee shall be responsible for ensuring that
11 these funds, or so much thereof as may be necessary, are used solely
12 for the purposes specified in this act, and that no obligations are
13 incurred in excess of the sum appropriated. The authority of the
14 allottees to obligate funds appropriated by this act shall lapse as
15 of September 30, 1988.

16 Section 15. Effective date. This act shall become law upon
17 approval by the President of the Federated States of Micronesia or
18 upon its becoming law without such approval.

19
20 Date: 7/21/87

Introduced by: Claude H. Phillip
Claude H. Phillip
(by request)

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